

Review of progress under Jal Jeevan Mission in Uttar Pradesh, West Bengal, Rajasthan, Madhya Pradesh, Tamil Nadu, Karnataka, Jharkhand, Odisha, Maharashtra, Kerala, Andhra Pradesh, Assam and Chhattisgarh

National Jal Jeevan Mission

8th June 2022

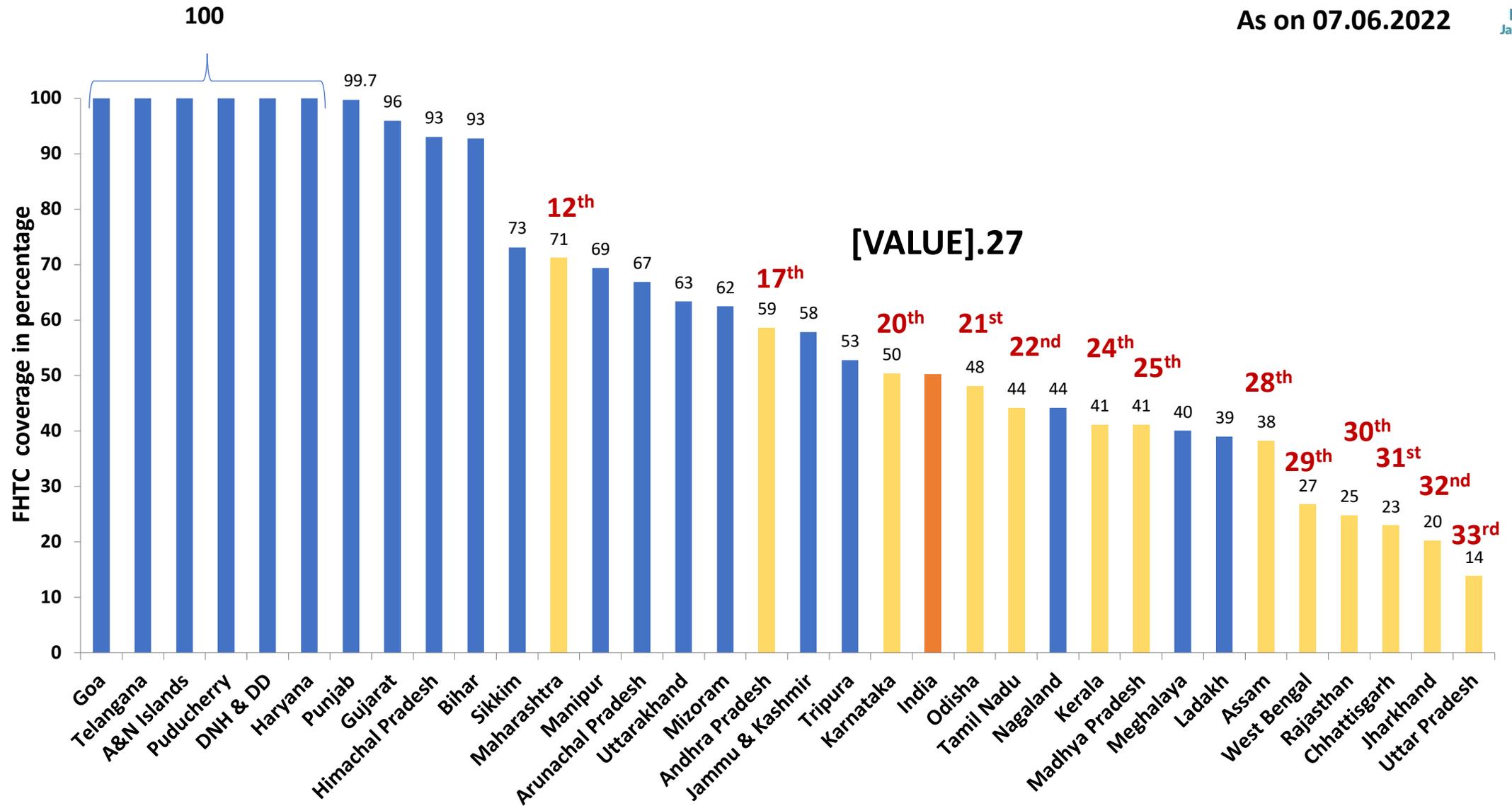
Presentation structure

- Ranking
- % coverage of HHs
- % AAP 2021-22 not covered
- Progress of FHTCs in 2022-23
- Status of progress of FHTCs
- Status of start of work in villages
- Status of approved schemes
- Progress in schools and AWCs
- Expenditure statements
- Difference in PFMS and IMIS
- Expectations

Ranking in terms of % coverage of tap water connection

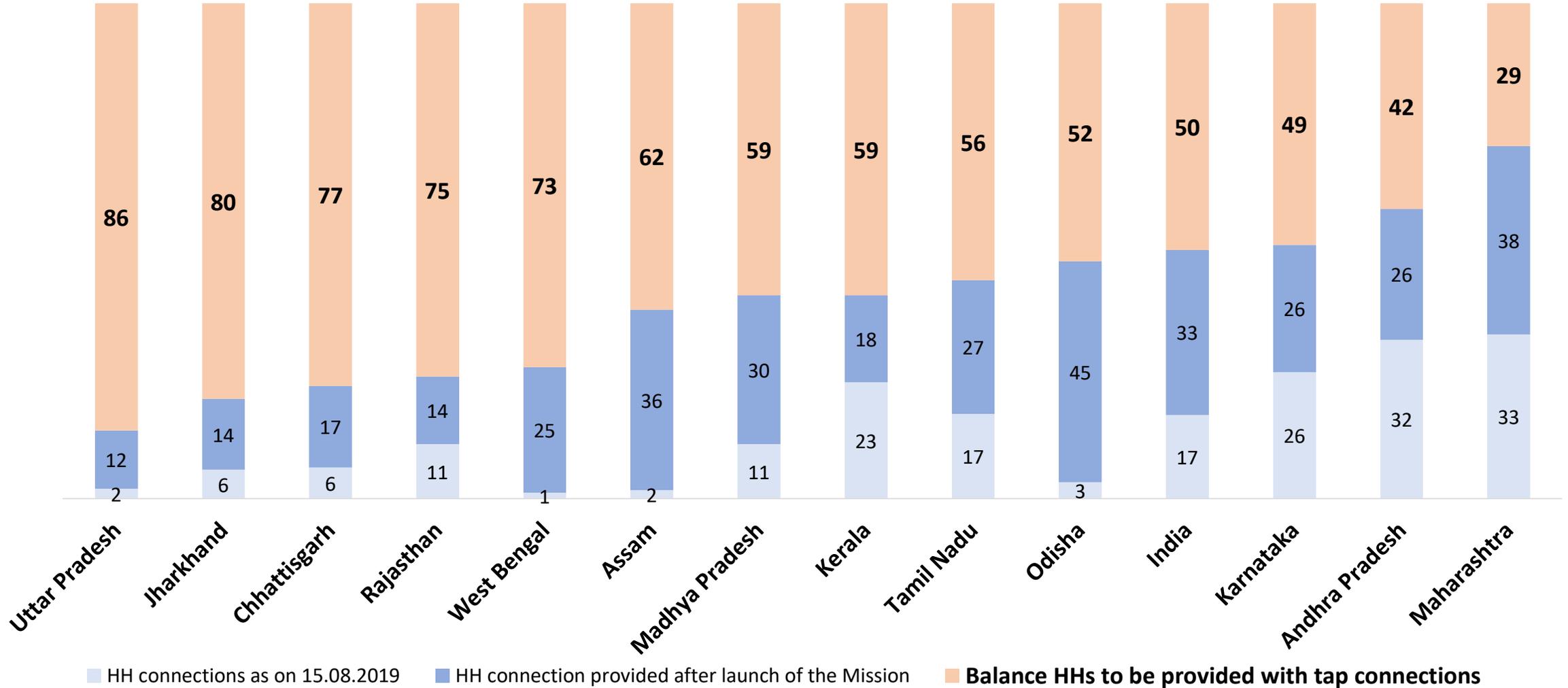


As on 07.06.2022

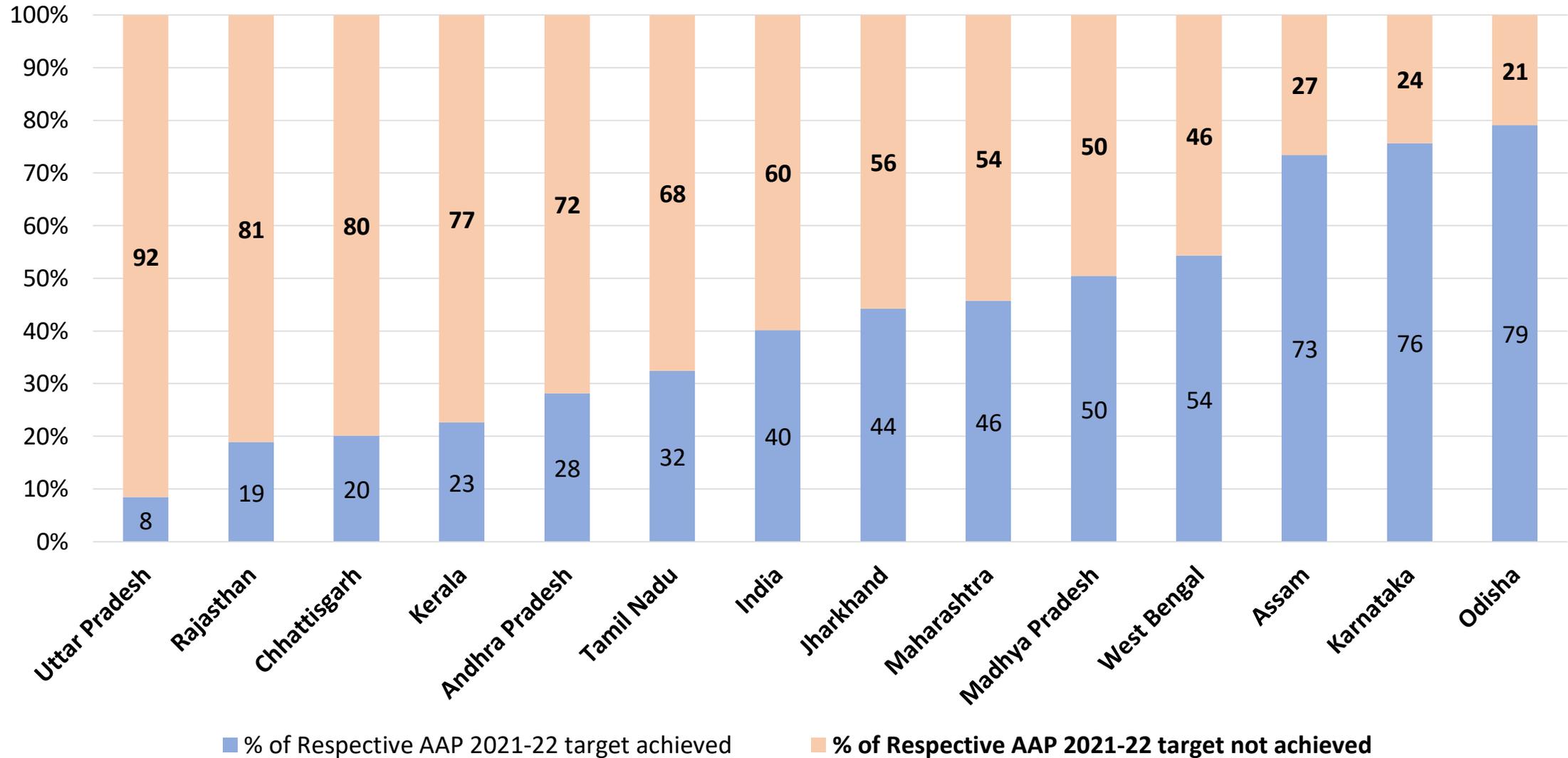




Percentage coverage of households with FHTCs



% of FHTCs not covered despite planned in respective AAP 2021-22



Progress of FHTCs in 2022-23

Figures in lakh unless specified otherwise

S. No.	State	Total Balance FHTCs	Target as per AAP 2022-23	Target for Q1	FHTCs achieved till 7 Jun 2022	FHTCs required/ day to achieve Q1 balance (absolute number)	FHTCs required/ day till 31.3.2023 to achieve AAP balance (absolute number)
1.	Uttar Pradesh	227.76	82	8	0.95	29,366	27,197
2.	West Bengal	116.21	55.74	11.15	4.29	28,601	17,267
3.	Rajasthan	79.52	32.64	4.54	0.93	15,062	10,643
4.	Madhya Pradesh	72.01	20	4.2	1.58	10,936	6,183
5.	Tamil Nadu	70.82	28.48	5.38	3.08	9,574	8,523
6.	Karnataka	49.36	31.99	4.78	3.18	6,678	9,669
7.	Jharkhand	47.24	22	3.5	0.39	12,979	7,253
8.	Odisha	45.80	17.73	5.32	1.93	14,116	5,301
9.	Maharashtra	42.08	27.37	3.12	0.48	11,003	9,024
10.	Kerala	41.61	32.96	6.59	0.90	23,721	10,759
11.	Andhra Pradesh	39.59	30.84	6.17	1.56	19,221	9,827
12.	Assam	39.15	28.16	2.82	0.92	7,932	9,142
13.	Chhattisgarh	38.43	23.58	7.07	1.32	23,973	7,471

* States to ensure that FHTCs required per day is accomplished to achieve the respective plans

PWS villages without FHTCs

S. No.	State	Total villages	PWS villages	PWS villages without FHTC	% of PWS villages without FHTC	HHs to be connected
1.	Uttar Pradesh	97,568	42,713	30,845	72%	92,55,215
2.	Rajasthan	43,364	29,120	17,477	60%	32,91,731
3.	West Bengal	39,179	23,366	11,413	49%	45,19,392
4.	Madhya Pradesh	51,585	40,085	11,152	28%	18,82,223
5.	Odisha	47,293	33,756	8,244	24%	11,19,918
6.	Assam	25,335	20,097	7,318	36%	14,43,908
7.	Karnataka	28,335	28,173	5,010	18%	7,72,909
8.	Jharkhand	29,756	17,171	3,686	21%	7,44,147
9.	Chhattisgarh	19,682	13,205	2,042	15%	4,14,247
10.	Maharashtra	40,495	38,055	1,732	5%	3,16,695
11.	Andhra Pradesh	18,578	17,746	1,094	6%	2,79,835
12.	Tamil Nadu	12,525	12,525	616	5%	5,73,593
13.	Kerala	1,578	1,578	70	4%	1,85,349

* States may consider PWS villages without FHTCs as relatively low hanging fruits

Analysis of progress of providing FHTCs

Figures in lakh

S. No	State	Total remaining HHs	Planning yet to be done	DPR prepared/ under preparation	SLSSC approval in place but tender yet to be issued	Tender issued but work yet to be awarded	Work order issued but work yet to begin	Work in progress	Remaining target for 2022-23
1.	Uttar Pradesh	227.76	36.46	122.67	-	-	-	68.71	81.05
2.	West Bengal	116.21	-	35.19	12.72	3.47	3.65	61.47	51.46
3.	Rajasthan	79.52	-	2.92	28.74	16.04	1.64	30.33	31.72
4.	Madhya Pradesh	72.01	5	15.08	14.79	14.36	1.41	21.47	18.42
5.	Tamil Nadu	70.82	-	57.92	7.13	2.78	-	3.11	25.40
6.	Karnataka	49.36	18.72	11.32	6.5	5.71	3.42	2.12	28.81
7.	Jharkhand	47.24	-	12.43	-	10.27	4.71	19.12	21.61
8.	Odisha	45.80	-	-	8.5	8.03	-	29.45	15.80
9.	Maharashtra	42.08	-	25.05	8.29	5.64	1.38	4.70	26.89
10.	Kerala	41.61	-	-	23.62	4.34	4.45	9.28	32.07
11.	Andhra Pradesh	39.59	-	-	22.25	7.57	-	9.87	29.28
12.	Assam	39.15	-	14.91	9.02	-	-	15.26	27.24
13.	Chhattisgarh	38.43	1.12	4.97	7.01	12.25	2.53	9.36	22.26

* All approvals to be in place by 30th September 2022

Status of approved schemes

S. No.	State/ UTs	No. of Schemes	Work Order Issued	Work Order Issued work not Started	Completed Schemes
1.	Assam	53,193	49,241	16,888	50,041
2.	Tamil Nadu	31,859	31,553	12,923	31,753
3.	Karnataka	69,207	65,161	7,141	64,892
4.	Andhra Pradesh	25,141	21,751	3,287	25,018
5.	Jharkhand	9,463	8,789	2,404	8,361
6.	Madhya Pradesh	24,627	24,124	1,535	23,286
7.	Maharashtra	3,548	3,370	1,158	3,081
8.	Odisha	6,534	6,369	930	5,784
9.	Rajasthan	4,250	3,391	578	3,658
10.	Uttar Pradesh	7,435	7,397	410	3,511
11.	Chhattisgarh	6,502	6,264	357	5,082
12.	West Bengal	1,310	1,251	219	1,061
13.	Kerala	1,376	998	51	911

* States to ensure that all the works get started at the earliest for which Work Order has been issued

Piped water supply in schools and AWCs

S. No.	State	Schools with tap water supply (%)	AWCs with tap water supply (%)	Remarks
1.	Jharkhand	18	5	Benchmark is 100%. States to ensure the same by 14 th November 2022.
2.	Odisha	68	55	
3.	Rajasthan	70	58	
4.	Assam	72	54	
5.	West Bengal	75	43	
6.	Madhya Pradesh	75	61	
7.	Uttar Pradesh	84	85	
8.	Maharashtra	92	92	
9.	Chhattisgarh	95	90	
10.	Andhra Pradesh	100	100	
11.	Karnataka	100	100	
12.	Kerala	100	100	
13.	Tamil Nadu	100	100	

Allocation, release and expenditure statement 2021-22

Figures in crore

S. No.	State	Opening Balance (Central) (01/04/2021)	Central Allocation	Central Release	Expenditure				Unspent Amount
					Total	Central	% against the central fund	State	
1.	Uttar Pradesh	466.56	10,870.50	5,435.25	6,455.46	2,930.07	49.65	3,525.40	2,971.74
2.	West Bengal	757.58	6,998.97	1,404.61	2,273.29	1,547.52	71.57	725.77	614.67
3.	Rajasthan	863.53	10,180.50	2,345.08	3,584.17	1,920.16	59.84	1,664.02	1,288.46
4.	Madhya Pradesh	191.61	5,116.79	3,837.59	4,742.11	2,262.78	56.16	2,479.33	1,766.42
5.	Tamil Nadu	377.48	3,691.21	614.35	953.78	457.55	45.81	496.23	541.29
6.	Karnataka	177.16	5,008.80	2,504.40	2,976.48	1,418.56	52.90	1,557.92	1,263.00
7.	Jharkhand	124.83	2,479.88	512.22	948.2	437.21	68.63	510.99	199.83
8.	Odisha	10.93	3,323.42	2,492.56	2,595.92	1,306.20	52.18	1,289.72	1,197.29
9.	Maharashtra	268.99	7,064.41	1,666.64	855.96	377.98	19.53	477.98	1,557.65
10.	Kerala	40.07	1,804.59	1,353.44	2,017.01	957.44	68.67	1,059.57	436.74
11.	Andhra Pradesh	146.65	3,182.88	791.06	470.15	234.76	25.04	235.39	702.95
12.	Assam	123.78	5,601.16	4,200.87	2,818.33	2,505.44	57.82	312.89	1,827.50
13.	Chhattisgarh	168.52	1,908.96	477.24	987.32	498.69	76.85	488.63	150.21

Expenditure statement 2022-23

Figures in crore

S. No.	State	Opening Balance (Central) (01/04/2021)	Central Allocation	Expenditure				Unspent Amount	Central release not drawn			
				Total	Central	%age against the central fund	State		2019-20	2020-21	2021-22	Total
1.	Uttar Pradesh	2,971.74	12,662.05	817.06	753.98	25.37	63.08	2,217.76	-	1,275.47	5,435.25	6,710.72
2.	West Bengal	614.67	6,180.25	227.2	12.17	1.98	215.04	602.51	0.58	807.10	5,594.36	6,402.04
3.	Rajasthan	1,288.46	13,328.60	244.74	110.71	8.59	134.03	1,177.75	-	1,891.52	7,835.42	9,726.94
4.	Madhya Pradesh	1,766.42	5,641.02	585.42	290.73	16.46	294.7	1,475.69	-	320.04	1,279.20	1,599.24
5.	Tamil Nadu	541.29	4,015.00	54.1	23.37	4.32	30.73	517.91	0.77	231.63	3,076.86	3,309.26
6.	Karnataka	1,263.00	5,451.85	132.54	65.84	5.21	66.7	1,197.16	-	743.04	2,504.40	3,247.44
7.	Jharkhand	199.83	2,825.52	33.03	16.96	8.49	16.07	182.87	-	429.18	1,967.66	2,396.84
8.	Odisha	1,197.29	3,608.62	162.88	81.59	6.81	81.29	1,115.71	-	203.04	830.86	1,033.90
9.	Maharashtra	1,557.65	7,831.25	66.13	32.24	2.07	33.89	1,525.41	502.69	1,371.69	5,397.77	7,272.15
10.	Kerala	436.74	2,206.54	349.3	172.26	39.44	177.05	264.48	147.47	101.06	451.15	699.68
11.	Andhra Pradesh	702.95	3,458.20	77.48	77.48	11.02	0	625.47	-	492.86	2,391.82	2,884.68
12.	Assam	1,827.50	6,117.61	424.95	382.59	20.94	42.35	1,444.91	252.59	1,056.74	1,400.29	2,709.62
13.	Chhattisgarh	150.21	2,223.98	27.37	13.8	9.19	13.57	136.41	142.22	111.38	1,431.72	1,685.32

JJM: Shortfall in Matching State Share (13 States)

S. No.	State	Previous Year shortfall in State Share	Release (2021-22)	Due State matching share for 2021-22	Total due state matching share	State share transferred to SNA/ Escrow Account	Shortfall in SNA yet to be transferred	State Exp
1	2	3	4	5	6= (3+5)	7	8= (6-7)	9
1.	Andhra Pr.	453.66	791.06	772.63	1,226.29	165	1,061.29	235.39
2.	Assam	43.67	4,200.87	466.76	510.43	478.84	31.59	352.99
3.	Chhattisgarh	140.72	477.24	466.12	606.84	454.07	152.77	500.29
4.	Jharkhand	138.68	512.22	500.29	638.97	512.22	126.75	526.93
5.	Karnataka	277.58	2,504.40	2,446.05	2,723.63	3,345.44	0	1,607.90
6.	Kerala	0	1,353.44	1,321.90	1,321.90	1,353.45	0	1,215.34
7.	Madhya Pr.	366.95	3,837.59	3,748.17	4,115.12	4,240.02	0	2,759.52
8.	Maharashtra	49.14	1,666.64	1,627.81	1,676.95	1,806.59	0	509.61
9.	Odisha	28.46	2,492.56	2,434.48	2,462.94	2,453.82	9.12	1,366.89
10.	Rajasthan	289.32	2,345.08	2,290.44	2,579.76	2,897.76	0	1,664.02
11.	Tamil Nadu	562.71	614.35	600.04	1,162.75	826.3	336.45	523.81
12.	Uttar Pradesh	1,221.73	5,435.25	5,308.61	6,530.34	3,712.53	2,817.81	3,533.41
13.	West Bengal	1,084.51	1,404.61	1,371.88	2,456.39	2,750.87	0	937.59
Total		4,657.13	27,635.31	23,355.18	28,012.31	24,996.91	4,535.77	15,733.69

Expenditure as per IMIS and PFMS (EAT05)

Figures in crore

S. No	State/ UT	Expenditure as per IMIS			Expenditure as per PFMS	Difference between PFMS and IMIS
		Central	State	Total	Total	
		A	B	C=(A+B)	D	E=(D-C)
1.	Uttar Pradesh	292.12	8.01	300.13	1,204.67	904.54
2.	West Bengal	12.17	211.82	223.99	335.03	111.04
3.	Rajasthan	0.00	0.00	0.00	466.93	466.93
4.	Madhya Pradesh	276.51	280.19	556.70	650.34	93.64
5.	Tamil Nadu	21.30	27.58	48.88	95.96	47.08
6.	Karnataka	56.66	49.98	106.64	121.26	14.62
7.	Jharkhand	16.83	15.94	32.77	1.63	(31.14)
8.	Odisha	77.38	77.17	154.55	166.87	12.32
9.	Maharashtra	29.38	31.63	61.01	129.43	68.42
10.	Kerala	150.98	155.77	306.75	321.17	14.42
11.	Andhra Pradesh	68.12	0.00	68.12	129.51	61.39
12.	Assam	361.84	40.10	401.94	353.48	(48.46)
13.	Chhattisgarh	11.88	11.66	23.54	39.16	15.62

* States to minimize the difference between IMIS and PFMS

Expectations

- All approvals by 30.09.2022.
- Action plan to cover FHTCs in 2022-23 at least as per AAP targets.
- Village as planning unit and district as implementation unit.
- District saturation approach may be followed.
- Certification process of “Har Ghar Jal” villages to be expedited;
- All the schools and AWCs to have functional tap water connection by 14th November 2022.
- Expenditure to be expedited so that all the available funds are absorbed.



Jal Jeevan Mission

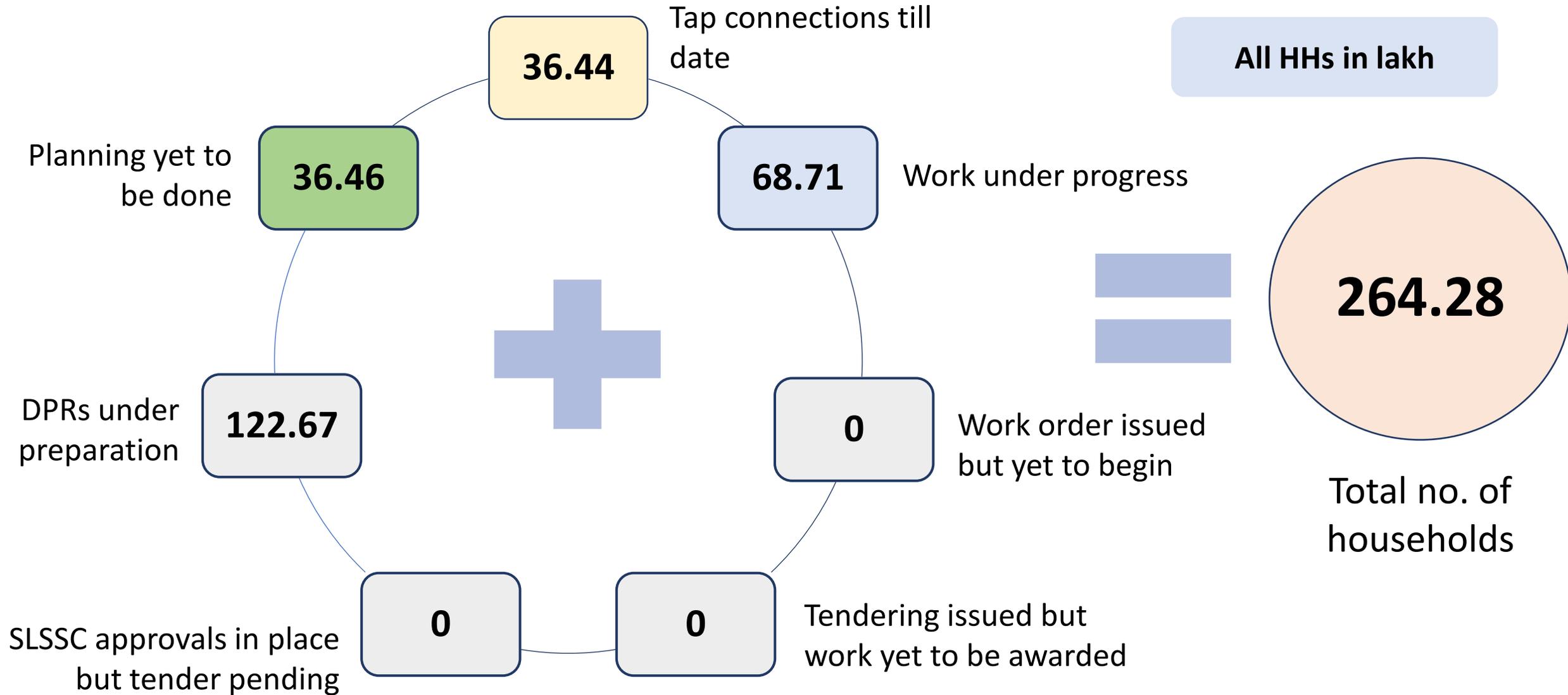
Har Ghar Jal

Building Partnerships
Changing Lives

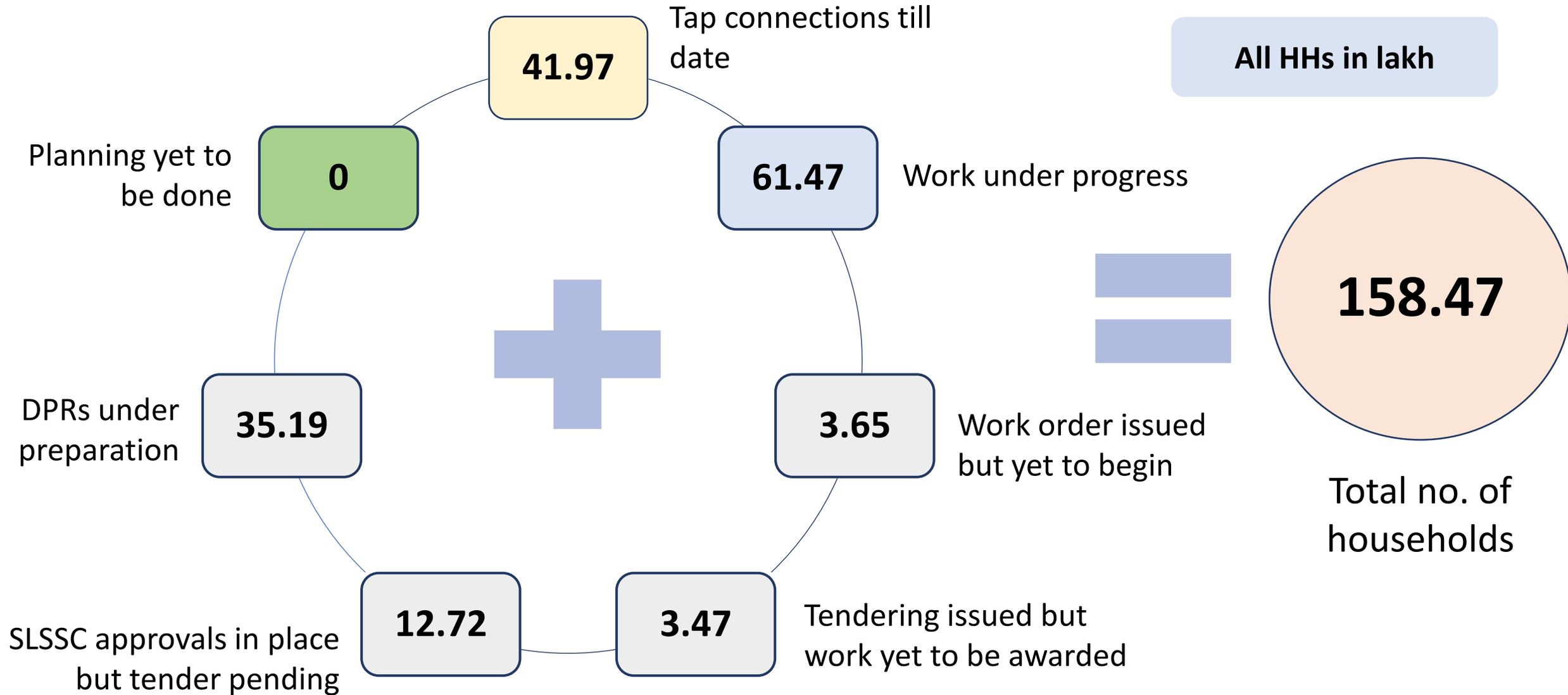
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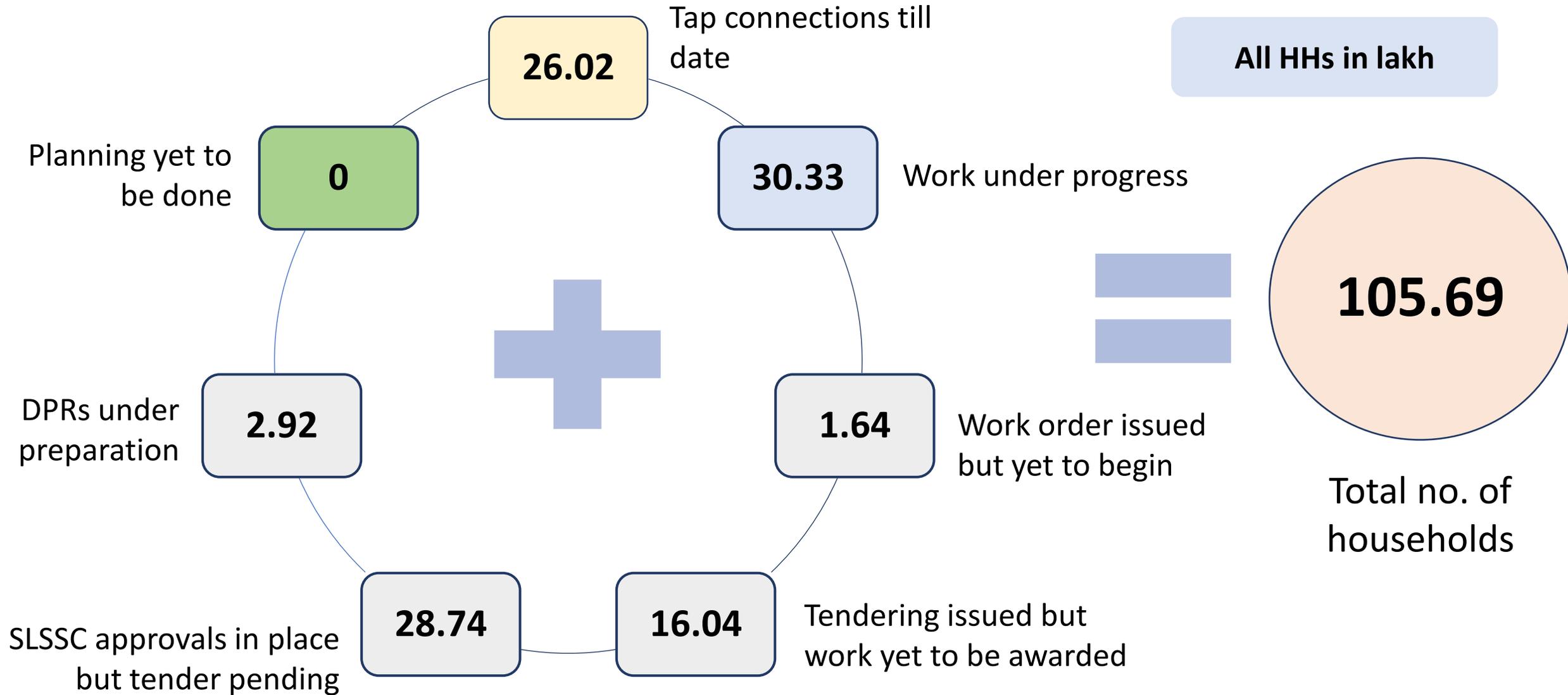
Uttar Pradesh: Status of work



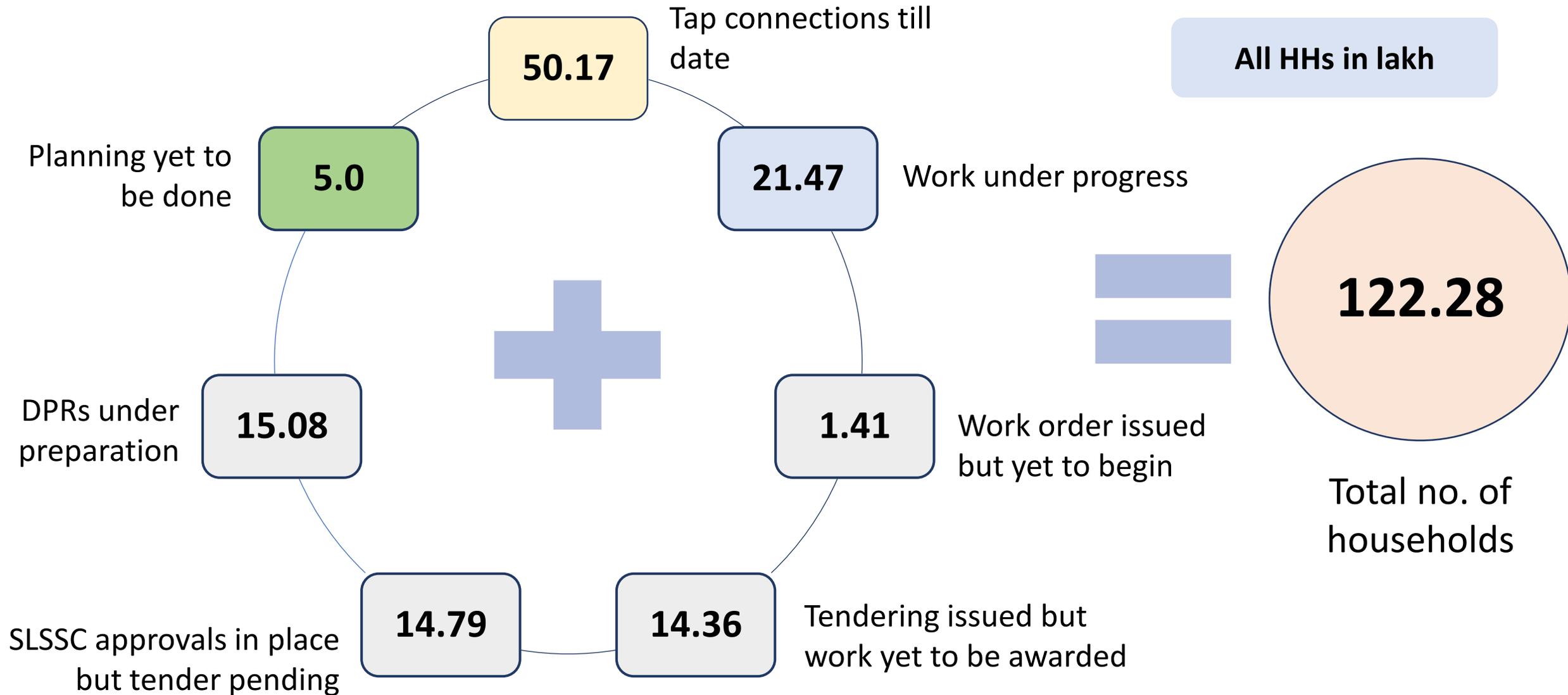
West Bengal: Status of work



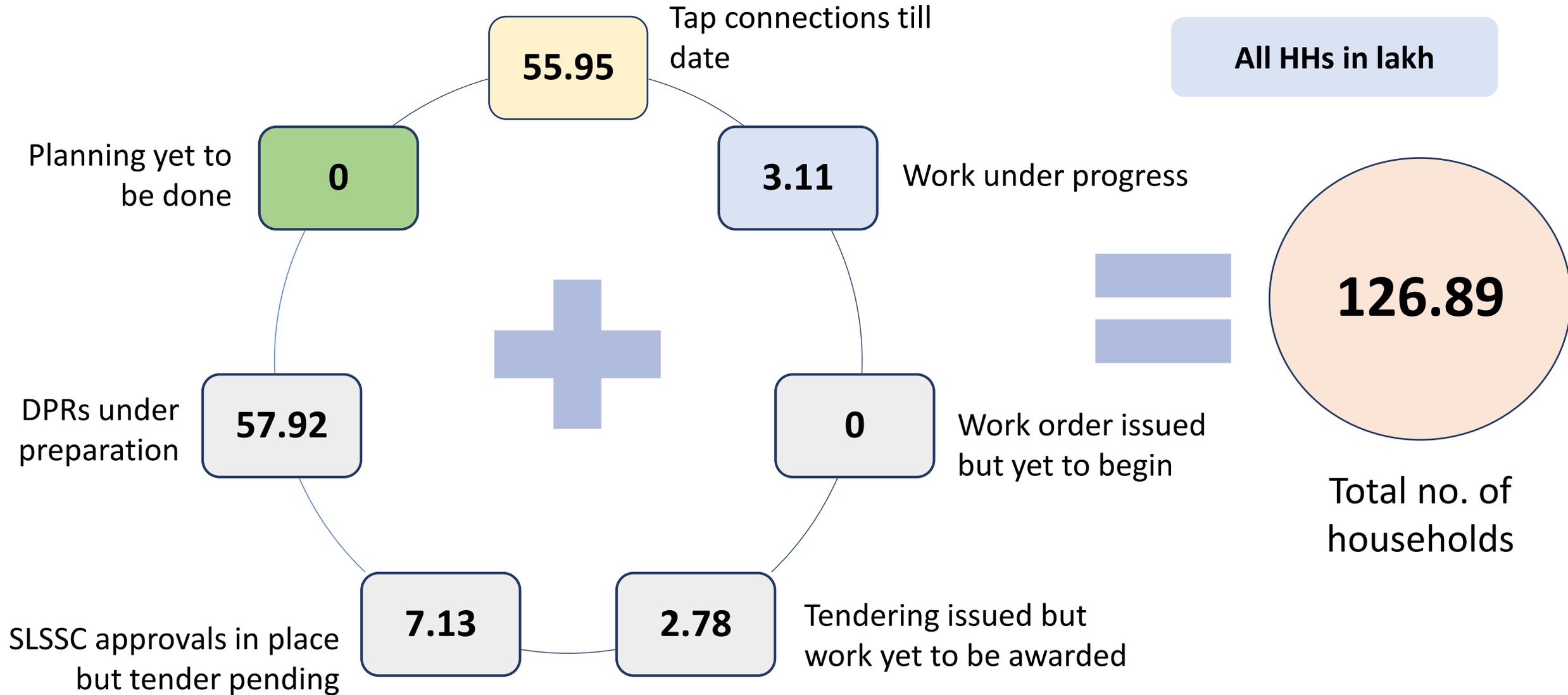
Rajasthan: Status of work



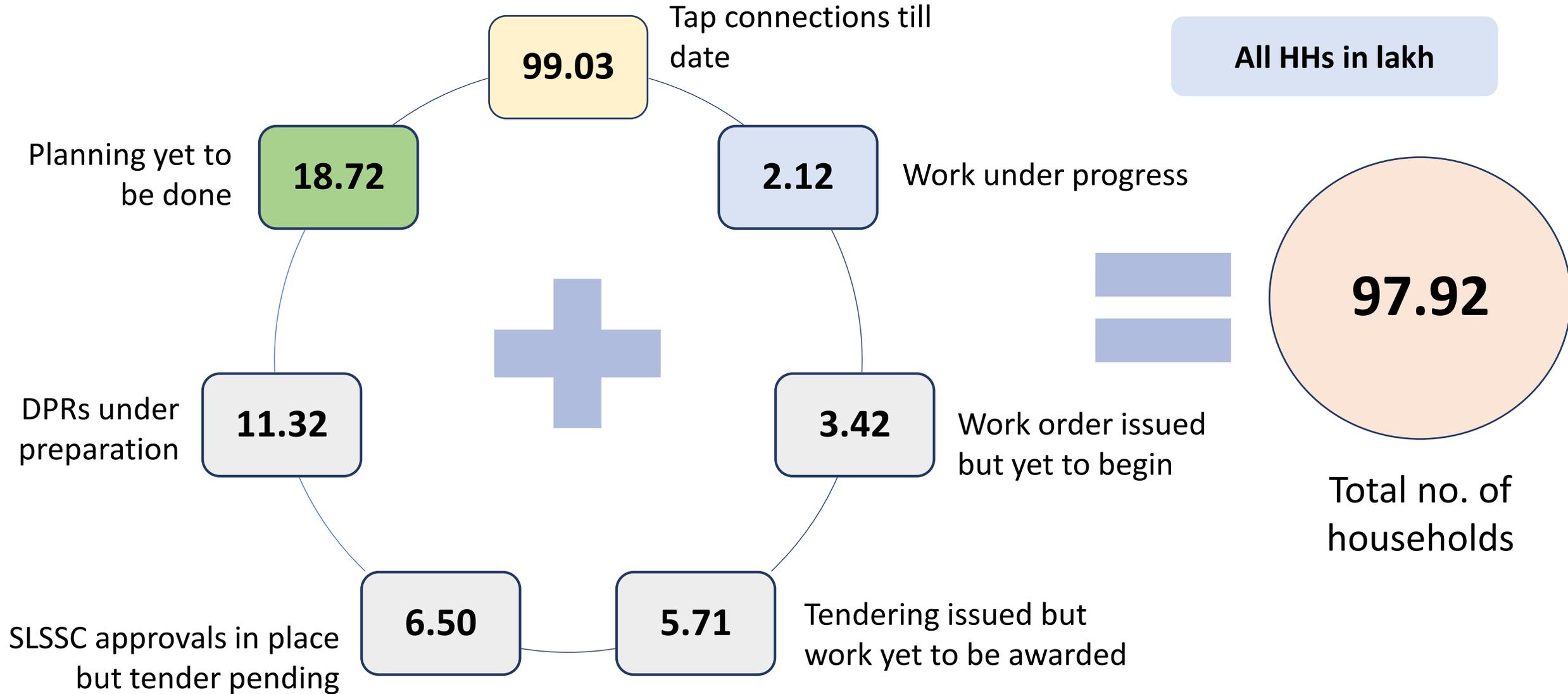
Madhya Pradesh: Status of work



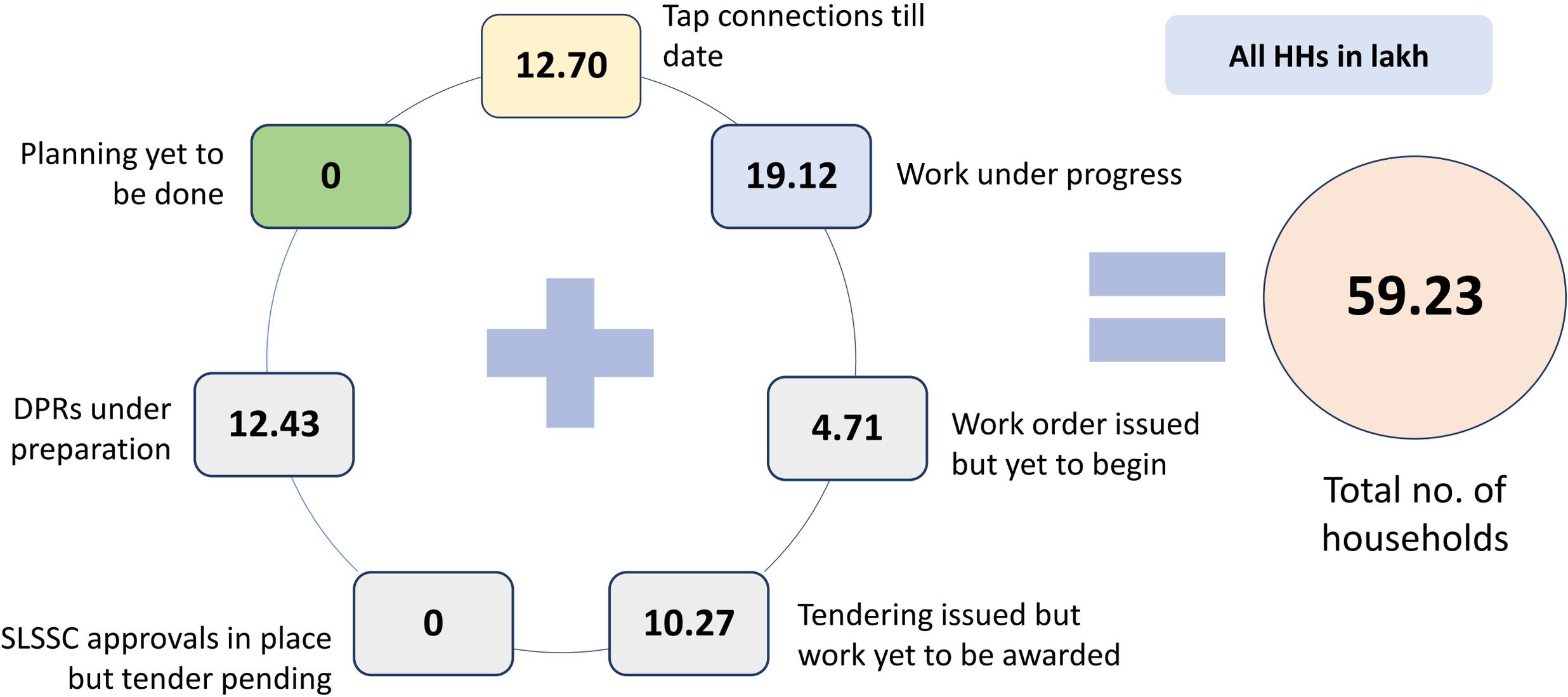
Tamil Nadu: Status of work



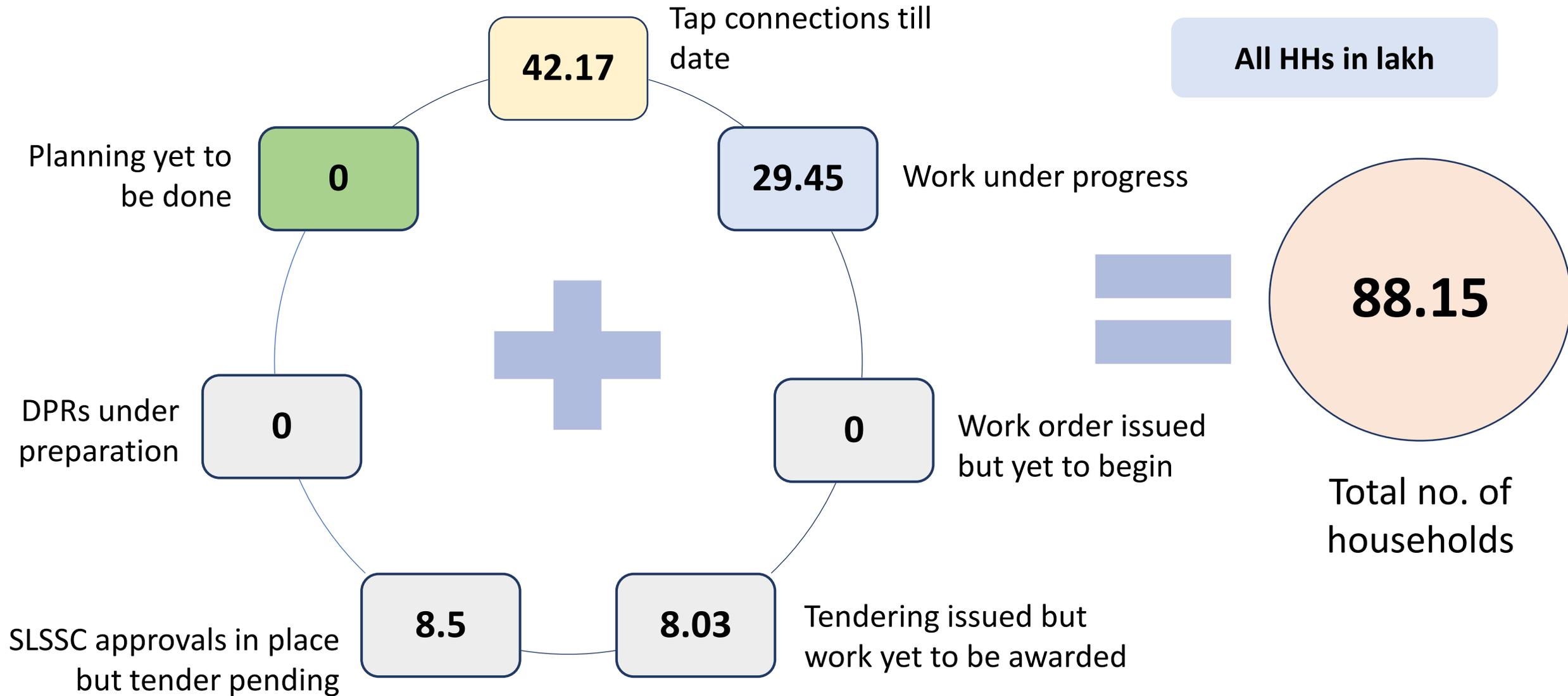
Karnataka: Status of work



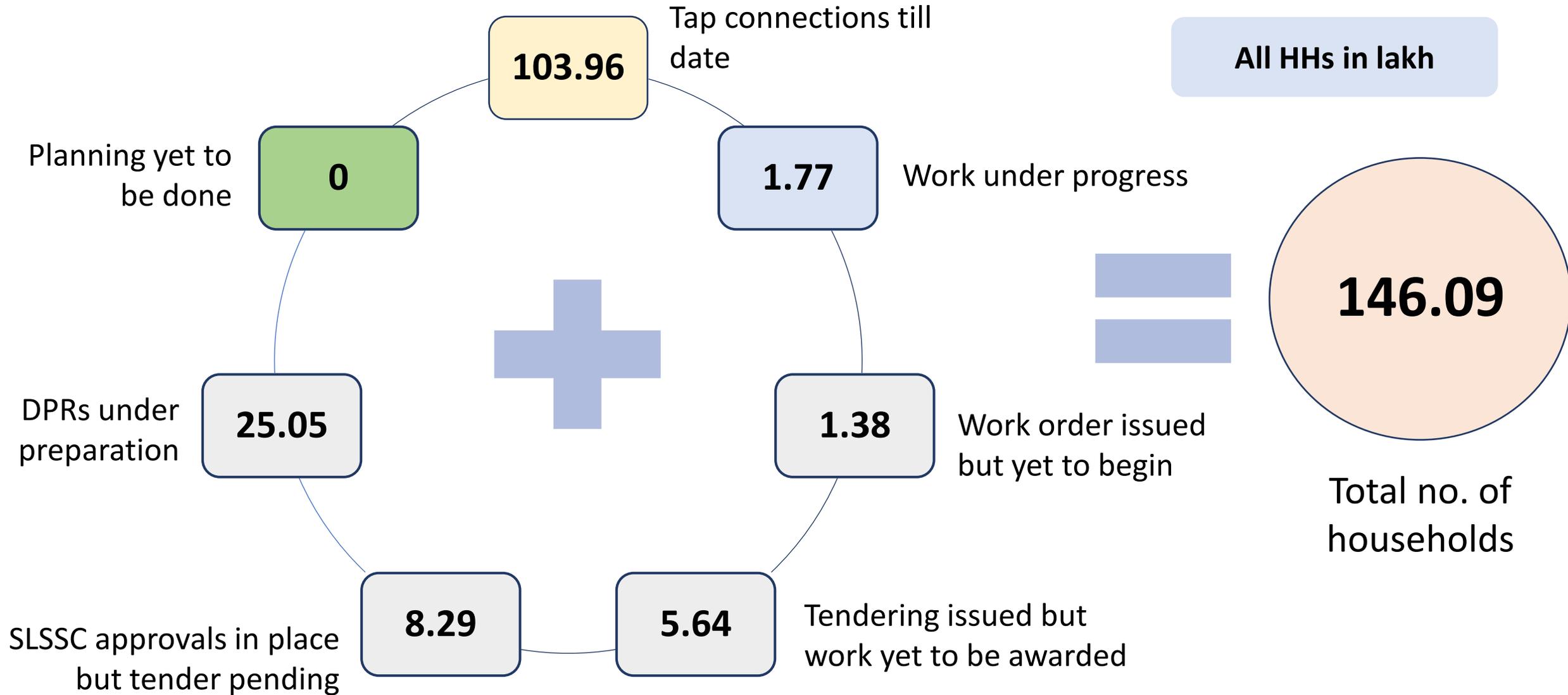
Jharkhand: Status of work



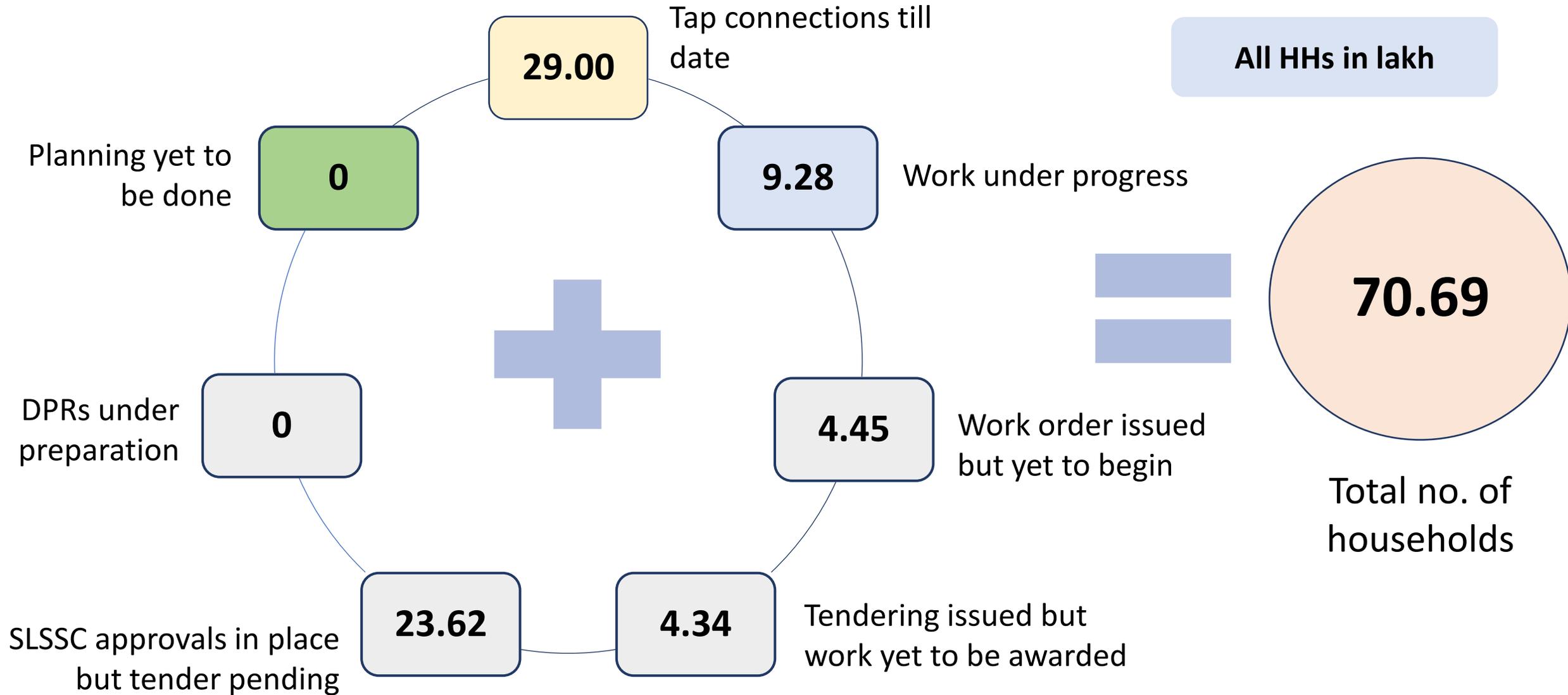
Odisha: Status of work



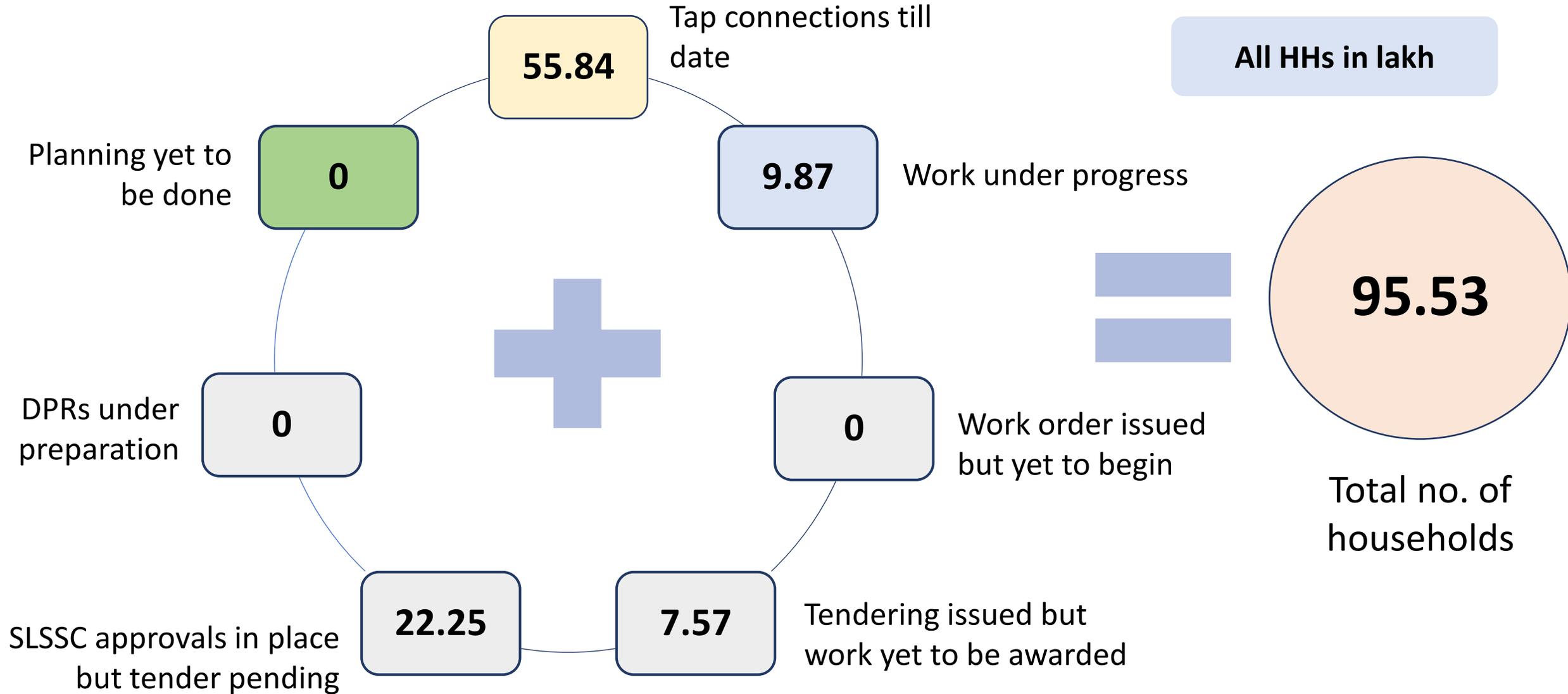
Maharashtra: Status of work



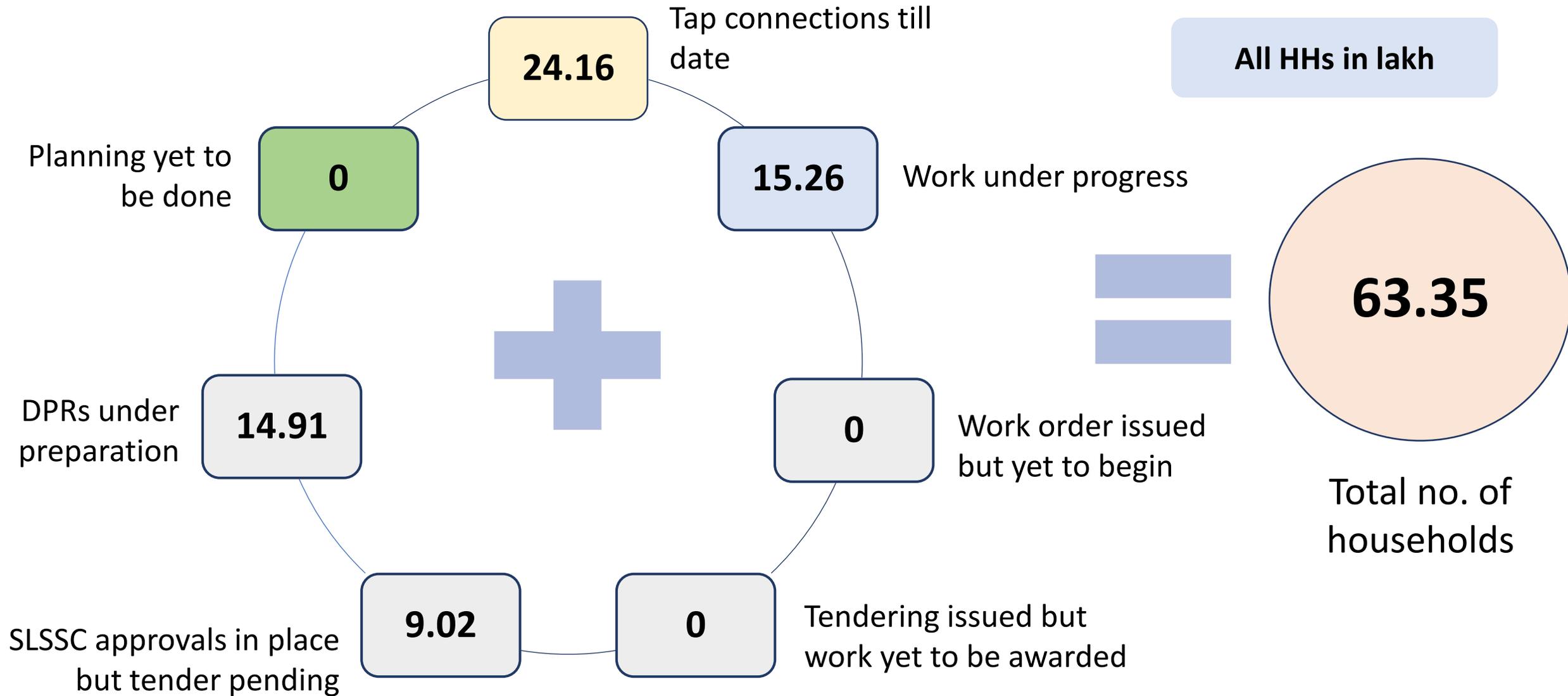
Kerala: Status of work



Andhra Pradesh: Status of work



Assam: Status of work



Chhattisgarh: Status of work

